

A meeting of the CABINET will be held in the CIVIC SUITE (LANCASTER/STIRLING ROOMS), PATHFINDER HOUSE, ST MARY'S STREET, HUNTINGDON, PE29 3TN on TUESDAY, 7 FEBRUARY 2023 at 7:00 PM and you are requested to attend for the transaction of the following business:-

AGENDA

APOLOGIES

1. MINUTES (Pages 5 - 12)

To approve as a correct record the Minutes of the meeting held on 24th January 2023.

Contact Officer: H Peacey - (01480) 388007

2. MEMBERS' INTERESTS

To receive from Members declarations as to disclosable pecuniary, other registerable and non-registerable interests in relation to any Agenda item. See Notes below.

Contact Officer: Democratic Services - (01480) 388169

3. FINAL 2023/24 REVENUE BUDGET & MEDIUM-TERM FINANCIAL STRATEGY (2024/25 TO 2027/28); INCLUDING THE CAPITAL PROGRAMME (Pages 13 -104)

To receive a report providing the Cabinet with detail of the Final Budget and Medium-Term Financial Strategy prior to its consideration by the Council.

Executive Councillor: B Mickelburgh.

Contact Officer: K Sutton - (01480) 387072

4. 2023/24 TREASURY MANAGEMENT, CAPITAL AND INVESTMENT STRATEGIES (Pages 105 - 168)

To receive a report outlining 2023/24 Treasury Management, Capital and Investment Strategies prior to their consideration by Council.

Executive Councillor: B Mickelburgh.

Contact Officer: K Sutton / O Colbert / S Russell-Surtees - (01480) 387072 / 388067 / 388524

5. BUSINESS RATES DISCRETIONARY RATE RELIEF POLICY (Pages 169 - 182)

To receive a report seeking approval of the Business Rates Discretionary Rate Relief Policy.

Executive Councillor: S Ferguson.

Contact Officer: Z Warren - (01480) 388461

6. CORPORATE PERFORMANCE REPORT 2022/23 QUARTER 3 (Pages 183 - 224)

To receive a report presenting an update on the delivery of the Corporate Plan 2022/23 and project delivery.

Executive Councillor: S Ferguson.

Contact Officer: D Buckridge - (01480) 388065

7. FINANCE PERFORMANCE REPORT 2022/23 QUARTER 3 (Pages 225 - 268)

To receive a report presenting details of the Council's projected financial performance for 2022/23.

Executive Councillor: B Mickelburgh.

Contact Officer: K Sutton - (01480) 387072

8. REVIEW OF REPRESENTATIVES ON OUTSIDE BODIES AND INTERNAL DRAINAGE BOARDS (Pages 269 - 274)

To receive a report from the Overview and Scrutiny Panel (Performance & Growth) Task and Finish Group on the outcome of their study on the Council's scheme of appointments to outside bodies and Internal Drainage Boards.

Executive Councillor: S Conboy.

Contact Officer: B Buddle - (01480) 388008

27 day of January 2023 parrebrooter

Head of Paid Service

Disclosable Pecuniary Interests and other Registerable and Non-Registerable Interests.

Further information on <u>Disclosable Pecuniary Interests and other Registerable and</u> <u>Non-Registerable Interests is available in the Council's Constitution</u>

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The District Council also permits filming, recording and the taking of photographs at its meetings that are open to the public. Arrangements for these activities should operate in accordance with <u>guidelines</u> agreed by the Council.

Please contact Habbiba Peacey, Democratic Services Officer, Tel No: (01480) 388007 / e-mail: Habbiba.Peacey@huntingdonshire.gov.uk if you have a general query on any Agenda Item, wish to tender your apologies for absence from the meeting, or would like information on any decision taken by the Cabinet.

Specific enquiries with regard to items on the Agenda should be directed towards the Contact Officer.

Members of the public are welcome to attend this meeting as observers except during consideration of confidential or exempt items of business.

Agenda and enclosures can be viewed on the District Council's website.

Emergency Procedure

In the event of the fire alarm being sounded and on the instruction of the Meeting Administrator, all attendees are requested to vacate the building via the closest emergency exit.